ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(under Rule 8 and 9 of the Public Procurement Rules 2024)
Name of the Procuring Agency: NATIONAL HIGHWAYS AND MOTORWAY POLICE, Zonal Office MC-II Multan

1	2	3	4	5	6	7	8
Sr. No.	Name of Procurement (Description)	Budget Allocation for current finantional 2026-27	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	A03201 - Postage & Telegraph	150,000	Monthly Bill of Daak via Pakistan Post Office	-	-	June, 2027	
2	A03202 - Telephone and Trunk Call	250,000	Monthly Bill of NTC Connections	-	-	June, 2027	
3	A03204 - Electronic Communication	1,260,000	Monthly Bill of Official NTC Connections	-	-	June, 2027	
4	A03301 - Gas	550,000	Monthly Gas Consumption Bill Vis SNGPL	-	-	June, 2027	
5	A03302 - Water	250,000	Monthly Water Drainage Bill	-	-	June, 2027	
6	A03303 - Electricity	3,500,000	Monthly Electricity Bill of 02 Mepco Connections	-	-	June, 2027	
7	A03304 - Hot & Cold Weather Charges	50,000	Procured on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
8	A03305-POL Generator	400,000	Monthly Fuel Consumption Bill	-	-	June, 2027	
9	A03402- Rent for Office Building	5,400,000	Motnly Rent As per PWD Estimated Rate in agreement	-	-	June, 2027	
10	A03807-POL Charges Aeroplanes,Heli,Staff CA	7,230,000	Monthly Fuel Consumption Bill of Zonal Office	-	-	June, 2027	
11	A03901 - Office Stationary	475,000	Procured on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)

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12	A03902 - Printing & Publications	200,000	Direct payment to Printing Corporation of Pakistan Press (PCPP)	-	-	June, 2027	Printed items will be purchase from Printing Corporation of Pakistan Press (PCPP) on ne basis (PPRA Rule - 42)
13	A03905 -Newspaper , Periodical and Books	50,000	Newspaper Bills	-	-	June, 2027	
14	A03906 - Uniform & Protective Clothing	15,000	Open Competitive Bidding/Quotation on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
15	A03907 - Advertising & Publicity	100,000	Tender Fee / On need basis	-	-	June, 2027	Funds will be utilized for paym of tender notices fee of PPRA and Newspapers through PID Approved Firms
16	A03927 - Purchase of Drug & Medicines	50,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
17	A03942 - Procurement of Cost of Other Store	470,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
18	A03955 - Procurement of Computer Stationery	485,000	Open Competitive Bidding/Open Framework Agreement	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
19	A03970 - Procurement of Others	485,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
20	A13001 - Repair of Transport	1,750,000	Open Competitive Bidding/Open Framework Agreement	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
21	A13101 - Repair of Machinery & Equipment	450,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
22	A13201 - Repair of Furniture & Fixture	210,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
23	A13701 - Repair of Hardware	375,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)

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24	A13702 - Repair of Software	15,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
25	A13703 - Repair of IT Equipment	270,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)
26	A13801 - Maintenance of Parks & Gardens	15,000	Open Framework Agreement/Quotations on need basis	-	-	June, 2027	Funds will be utilized on need basis (PPRA Rule - 42)

In-charge Logistics
Motorway Central-II Zone

Drawing & Disbursing Officer
Motorway Central-II Zone

DSP/CPO Muhammad Abid Mirza
Staff Officer to DIG, MC-II Zone